

FY20 Valley Academy (Fund 820) - Adopted Budget

	Account	Object	2019-2020 Budget
Org	Expenditures		
81213772	811100	Administrative Salaries	81,268
82003772	811200	Teacher/Guidance Salaries	139,482
82003772	811500	Clerical Salaries	37,545
82003772	811510	Aide Salaries	36,366
82003772	821010	FICA	22,542
82003772	822100	VRS	34,635
82003772	822200	Hybrid VRS	5,702
82003772	823010	Health Insurance	46,075
82003772	824010	Group Life	3,370
82003772	825100	Hybrid Disability	98
82003772	827500	Health Credit	3,087
82003772	828100	Flex Plan	96
82003772	830010	Purchased Services	35,000
82003772	852010	Communications/Postage	0
82003772	854010	Leases & Rentals	4,260
82003772	855010	Travel	1,000
82003772	858010	Miscellaneous or Membership	0
82003772	860300	Instructinal Materials	2,987
82003772	861010	Materials & Supplies	2,987
		<b>Total Expenditures</b>	<b>456,500</b>
	Revenues		
		State Allocation	176,117
		Waynesboro Share	99,000
		Augusta County Share	181,383
		<b>Total Revenues</b>	<b>456,500</b>

