

# Waynesboro Public Schools FY 2021 Valley Academy Budget

Adjusted Valley Academy  
Adopted 05-12-2020

## Revenue

| Account | Description                     | Adjusted Budget<br>2020-2021 |
|---------|---------------------------------|------------------------------|
| 502720  | State Allocation                | 170,494                      |
| 599630  | Waynesboro Share (11 slots)     | 137,813                      |
| 599630  | Augusta County Share (22 slots) | 275,627                      |
|         | <b>Total Revenue</b>            | <b>583,934</b>               |

## Expenditures

| Account | Description                 | Adjusted Budget<br>2020-2021 |
|---------|-----------------------------|------------------------------|
| 811100  | Administrative Salaries     | 81,808                       |
| 811200  | Teacher Salaries            | 214,557                      |
| 811200  | Guidance Salaries           | 0                            |
| 811500  | Clerical Salaries           | 37,545                       |
| 811510  | Aide Salaries               | 38,866                       |
| 821010  | FICA                        | 28,517                       |
| 822100  | VRS                         | 49,279                       |
| 822200  | Hybrid VRS                  | 6,044                        |
| 823010  | Health Insurance            | 53,468                       |
| 824010  | Group Life                  | 4,494                        |
| 825100  | Hybrid Disability           | 93                           |
| 827500  | Health Credit               | 4,035                        |
| 828100  | Flex Plan                   | 144                          |
| 830010  | Purchased Services          | 35,000                       |
| 852010  | Communications/Postage      | 200                          |
| 854010  | Leases & Rentals            | 4,260                        |
| 855010  | Travel                      | 1,000                        |
| 858010  | Miscellaneous or Membership | 4,624                        |
| 860300  | Instructional Materials     | 10,000                       |
| 861010  | Materials & Supplies        | 10,000                       |
|         | <b>Total Expenditures</b>   | <b>583,934</b>               |

