

Waynesboro Public Schools

FY 2021 Textbook Budget

Adjusted Textbook
Adopted 05-12-2020

Revenue

Account	Description	Adjusted Budget 2020-2021
541850	Transfer to School Textbook - State	194,433
541850	Transfer to School Textbook - Local Match	111,857
599990	Miscellaneous Other Non-Classified	0
	Total Revenue	306,290

Expenditures

Account	Description	Adjusted Budget 2020-2021
860200	Berkeley Glenn Text/Workbooks	10,489
860300	Berkeley Glenn Materials	0
860500	Berkeley Glenn Hardware	5,748
860200	William Perry Text/Workbooks	17,443
860300	William Perry Materials	0
860500	William Perry Hardware	8,716
860200	Wenonah Text/Workbooks	10,490
860300	Wenonah Materials	0
860500	Wenonah Hardware	5,748
860200	Westwood Text/Workbooks	17,444
860300	Westwood Materials	0
860500	Westwood Hardware	8,716
860200	Wayne Hills Text/Workbooks	0
860300	Wayne Hills Materials	0
860200	Kate Collins Elem Text/Workbooks	14,129
860300	Kate Collins Elem Materials	0
860500	Kate Collins Elem Hardware	62,937
860200	Kate Collins Sec Text/Workbooks	28,270
860300	Kate Collins Sec Materials	0
860500	Kate Collins Sec Hardware	0
860200	High School Text/Workbooks	53,223
860300	High School Materials	0
860500	High School Hardware	62,937
	Total Expenditures	306,290

Historical Information:

FY 2019 End of Year Fund Balance
FY 2019 Textbook Expenditures
FY 2018 End of Year Fund Balance
FY 2018 Textbook Expenditures
FY 2017 End of Year Fund Balance
FY 2017 Textbook Expenditures

Note: Funds are Transferred from the General Fund to the Textbook Fund at Year End

