

# Waynesboro Public Schools

## FY 2021 School Nutrition Budget

Adjusted School Nutrition  
Adopted 05-12-2020

### Revenue

Account	Description	Adjusted Budget 2020-2021
512920	Sales - Pupil Lunches	159,766
512930	Sales - Pupil Breakfasts	0
512940	Sales - Adult Meals	23,000
512950	Sales - A La Carte	75,000
512960	Sales - Catering	4,450
512990	Sales - Misc. (Interest)	14,601
599130	Rebates and Refunds	9,961
502150	State Payments	16,056
502160	School Meal Expansion	0
503470	State Breakfast Incentive	34,171
514340	State Breakfast After the Bell	5,100
502130	Federal Reimbursement	1,358,495
502120	FFVP Grant	60,000
	<b>Total Revenue</b>	<b>1,760,600</b>

### Expenditures

Account	Description	Adjusted Budget 2020-2021
811300	Other Professional Salaries	60,558
811500	Secretary Salaries	42,979
811900	Service Salaries and Wages	532,837
821010	FICA Benefits	49,859
822100	VRS Benefits (P1 & P2)	33,723
822200	VRS Benefits (H)	21,801
823010	Health Ins. Benefits	225,956
824010	GLI Benefits	7,563
825100	Disabilty (H)	809
827500	Retiree Health Care Credit	3,392
828010	Other Benefits	4,800
828100	Health Flex Plan	432
830010	Purchased Services	62,000
855010	Travel	5,450
858010	Miscellaneous/Communication	300
861010	Materials & Supplies	59,800
860020	Food Supplies	636,341
869020	Materials & Supplies \$1-\$5K	12,000
882520	Capital Outlay Additions	0
	<b>Total Expenditures</b>	<b>1,760,600</b>

